Public Document Pack





Outer South Community Committee

Ardsley & Robin Hood, Morley, Rothwell

Meeting to be held in Alexandra Hall, Morley Town Hall, Morley Monday, 19th September, 2016 at 4.00 pm

Councillors:

J Dunn L Mulherin

K Renshaw

R Finnigan B Gettings T Leadley

N Dawson J Elliott S Varley

K Bruce (Chair) S Golton D Nagle Ardsley and Robin Hood; Ardsley and Robin Hood; Ardsley and Robin Hood;

Morley North; Morley North; Morley North;

Morley South; Morley South; Morley South;

Rothwell; Rothwell; Rothwell;



Agenda compiled by: Andy Booth 0113 247 4325 Governance Services Unit, Civic Hall, LEEDS LS1 1UR South East Area Leader: Martin Dean Tel: 395 1652

Images on cover from left to right: Ardsley & Robin Hood - war memorial; St Michael's Church Morley - Morley Town Hall, exterior; Morley Town Hall, interior Rothwell – Jaw Bones; Rothwell Colliery

AGENDA

ltem No	Ward/Equal Opportunities	ltem Not Open		Page No
1			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS	
			To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)	
			(In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Hea of Governance Services at least 24 hours before the meeting)	
2			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC	
			1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.	
			2 To consider whether or not to accept the officers recommendation in respect of the above information.	
			3 If so, to formally pass the following resolution:-	
			RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-	

3 LATE ITEMS 3 To identify items which have been admitted to the agenda by the Chair for consideration. (The special circumstances shall be specified in the minutes) 4 DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS 4 DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS 5 DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS 6 DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS 5 DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS 6 DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS 5 DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS 6 DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS 7 DOGINS FOR ABSENCE 6 APOLOGIES FOR ABSENCE 7 DOPEN FORUM 7 OPEN FORUM 8 In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair. 8 OUTER SOUTH COMMUNITY COMMITTEE 9-12 </th <th>ltem No</th> <th>Ward/Equal Opportunities</th> <th>Item Not Open</th> <th></th> <th>Page No</th>	ltem No	Ward/Equal Opportunities	Item Not Open		Page No
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To receive and consider the attached report of the	8				9 - 18
South East Area Leader				· ·	

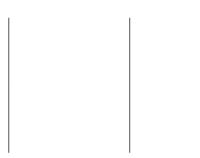
ltem No	Ward/Equal Opportunities	ltem Not Open		Page No
9			OUTER SOUTH COMMUNITY COMMITTEE UPDATE REPORT	19 - 30
			To receive and consider the attached report of the South East Area Leader	
10			OUTER SOUTH COMMUNITY COMMITTEE PLAN - PRIORITIES AND ACTIONS, ENGAGEMENT FRAMEWORK AND WARD PROFILES 2016/17	31 - 58
			To receive and consider the attached report of the South East Area Leader	
11			DATE AND TIME OF NEXT MEETING	
			Monday, 28 November 2016 at 4.00 p.m.	
			MAP OF TODAY'S VENUE	59 - 60
			Morley Town Hall, Morley, LS27 9DY	

Third Party Recording

Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.

Use of Recordings by Third Parties- code of practice

- a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.
- b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.



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Agenda Item 6

OUTER SOUTH COMMUNITY COMMITTEE

MONDAY, 20TH JUNE, 2016

PRESENT: Councillor K Bruce in the Chair

Councillors N Dawson, J Dunn, R Finnigan, B Gettings, T Leadley, L Mulherin, D Nagle, K Renshaw and S Varley

1 Declaration of Disclosable Pecuniary Interests

There were no declarations of disclosable pecuniary interests.

2 Apologies for Absence

Apologies for absence were submitted on behalf of Councillors J Elliott and S Golton.

3 Minutes - 18 May 2016

RESOLVED – That the minutes of the meeting held on 18 May 2016 be confirmed as a correct record subject to the inclusion of apologies for absence submitted on behalf of Councillor S Varley.

4 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions on matters within the terms of reference of the Community Committee.

On this occasion no members of the public were present.

5 Notification of Election of Community Committee Chair for 2016/2017

The report of the City Solicitor informed the Committee of the appointment of Councillor Karen Bruce as Chair of the Outer South Community Committee for the 2016/17 Municipal Year.

RESOLVED – That the appointment of Councillor Karen Bruce as Chair of the Outer South Community Committee for the 2016/17 Municipal Year be noted.

6 Outer South Community Committee Wellbeing Budget Report

The report of the South East Area Leader provided Members with the following:

- Details of the Wellbeing Budget position.
- Details of funding approved to commemorate the 100th anniversary of the Battle of the Somme.
- Details of Revenue Wellbeing Budget projects agreed to date including projects approved by Delegated Decision Notice.
- Details of Wellbeing and Youth Activities Fund project proposals for consideration and approval.
- Details of the Youth Activities Fund (YAF) projects agreed to date including projects approved by Delegated Decision Notice.
- Details of the Small Grants Budget
- Details of Capital Budget Allocation by Ward
- Details of the Community Skips position

The report also made reference to the minimum conditions required for delegated decisions to be taken in between meetings and asked whether Members wished to consider reviewing this.

Jarnail Mudhar, Area Officer presented the report.

Members' attention was brought to Wellbeing and Youth Activities Fund project proposals for consideration. With regard to the application from West Leeds Activity Centre for an Autumn, Winter & Spring Activity Programme, Members were informed that:

- There was demand for the project.
- The project was approved by Youth Matters group and would be carried out in conjunction with the Youth Service.
- The project would provide activities not available in the Outer South Area as well as the possibility of providing some activities within the area.
- No funding was available from schools to support the project.

In response to Members' questions, it was reported that young people to be involved in the activities would be identified through the Youth Service and Schools and the activities would be aimed at 11 to 17 year olds. Members requested detailed interim reports on the project including numbers of young people supported from each of the Outer South wards. It was reported that Councillor Golton had submitted an objection to the proposal. Members requested feedback on the scheme.

Further attention was brought to remaining budgets for Wellbeing, Capital and Youth Activities Funds and small grants and community skips spending.

RESOLVED –

- (1) That the minimum conditions required for delegated decisions to be taken in between meetings, be noted.
- (2) That the Wellbeing budget position be noted.
- (3) That details of funding approved to commemorate the 100th anniversary of the Battle of the Somme be noted.

- (4) That details of Revenue Wellbeing Budget projects agreed to date including projects agreed by Delegated Decision Notice be noted.
- (5) That the following Wellbeing projects be approved:
 - No Cold Calling Zones £1,000
 - Litter bin on Main Street, East Ardsley £220
 - Litter Bin for Albert Road, Morley £220
 - Autumn, Winter & Spring Activity Programme £4,780
- (6) That details of Youth Activities Fund (YAF) projects agreed to date including projects agreed by Delegated Decision Notice be noted.
- (7) That the Small Grants Budget be noted.
- (8) That the Capital Budget Allocation be noted.
- (9) That the Community Skips Budget be noted.

7 Outer South Community Committee Forward Plan 2016/17

The report of the South East Area Leader presented the Community Committee's Forward Plan for 2016/17. It detailed the Community Committee meeting dates and set out proposals for workshop themes and topics. It also highlighted the work of the Community Committee Champions and the work of the Community Committee in relation to the Council Constitution and associated delegations which are managed through its sub group structure.

Members' attention was brought to appendices to the report which highlighted future workshop discussions and sub group meeting dates.

Discussion included a suggestion that the Community Committee considered a consultation as part of a wider integrated transport system for the city.

RESOLVED – That the report be noted.

8 Outer South Community Committee Sub Group Nominations

The report of the South East Area Leader sought nominations to the Community Committee Sub Groups for 2016/17.

RESOLVED – That the following Members be appointed to sub groups for 2016/17:

Sub Group	Number of Elected Members	Appointees
Environmental Sub Group	4	Cllr Karen Bruce (Chair)
		Cllr Robert Finnigan
		Cllr Karen Renshaw
		Cllr Shirley Varley
Children & Families Sub	4	Cllr Karen Bruce (Chair)
Group		Cllr Judith Elliott
		Cllr Bob Gettings
		Cllr Lisa Mulherin
Community Centres Sub	4	Cllr David Nagle (Chair)
Group		Cllr Judith Elliott

		Cllr Bob Gettings Cllr Lisa Mulherin
Older Person's Working Group	4	Cllr Karen Renshaw (Chair) Cllr Karen Bruce Cllr Shirley Varley Morley North (TBC)

9 Community Committee Appointments

The City Solicitor submitted a report which outlined the Community Committee's role regarding appointments to: Outside Bodies; Community Lead Members; Children's Services Cluster Partnerships and the Corporate Parenting Board. In addition, the report invited the Committee to determine the appointments to these groups and organisations.

RESOLVED – That the following appointments be made:

Outside Bodies:

Morley Town Centre Management Board Councillor Robert Finnigan Councillor Judith Elliott Councillor Neil Dawson

Morley Literature Festival Committee Councillor Judith Elliott Councillor Robert Finnigan Councillor Bob Gettings

Community Lead Members:

Environment – Councillor Karen Bruce Community Safety – Councillor Lisa Mulherin Children's Services – Councillor Karen Bruce Employment, Skills and Welfare – Councillor Neil Dawson Health, Wellbeing and Adult Social Care –Councillor Karen Renshaw

Childrens' Services Cluster Partnership Representatives:

Ardsley and Tingley Cluster – Councillors Karen Renshaw, Judith Elliott and Neil Dawson Morley Cluster – Councillors Shirley Varley, Bob Gettings and Neil Dawson Rothwell Cluster – Councillors Karen Bruce, Stewart Golton and Lisa Mulherin

Corporate Parenting Board

Councillor Karen Bruce

10 Community Committee nominations to Housing Advisory Panels (HAP)

The report of the Chief Officer Housing Management sought nominations from the Outer South Community Committee to the Outer South Housing Advisory Panel.

Ian Montgomery, Housing Manager, Tenant and Community Involvement Team presented the report.

Members were informed of proposed changes to Housing Advisory Panels that would now allow the appointment of up to one Member per Ward.

RESOLVED – That the following Members be appointed to the Outer South Housing Advisory Panel for 2016/17:

- Ardsley & Robin Hood Councillor Jack Dunn
- Morley North Councillor Robert Finnigan
- Morley South Councillor Shirley Varley
- Rothwell Councillor David Nagle

11 Outer South Community Committee Update Report

The Area Officer presented a report of the South East Area Leader which provided Members with an update of work which the Communities Team had been engaged in based on priorities identified by the Community Committee and was not covered elsewhere on the agenda.

The following issues were highlighted:

- Young People Voices and influence of young people there would be an event in October 2016 including an input through the Morley, Ardsley & Tingley Cluster Youth Council.
- Battle of the Somme Commemorations there would be representatives from all 17 schools on in the Outer South area.
- Employment Skills and Welfare Members were informed of upcoming events including the marketing event at White Rose on 7 July 2016 and the Leeds Hidden Talent Employment Fair on 6 July 2016.
- Environment There would be a workshop at the Windmill Youth and Community Centre on Monday, 11th July 2016, looking at the theme of Parks and Open Spaces.
- Health and Wellbeing:
 - Leeds Health and Wellbeing Forum meeting of 16 March 2016.
 - Funding from the South East CCG area towards the continuation of Leeds Let's Get Active.
 - Health Visitors, Rothwell Cluster there had been difficulties due to staff illness but a new Health Visitor was due to be appointed
 - Social Prescribing how to identify those with social rather than health or medical needs.

- Information on the work of Leeds West CCG would be included in future update reports.
- Adult Social Care social isolation and the collaborative work between housing and health partners to getting people in more suitable accommodation.
- Community Centres summary of free lettings.
- Community Infrastructure Levy (CIL) Members were given an update on CIL including allocations to Parish and Town Councils and Community Committees. Further discussion included the following:
 - Developing a plan for CIL spending across the Outer South.
 - How could the Community Committee influence other spending received via CIL.
 - o CIL balances would be transferred every six months.
 - Guidance and clear criteria on CIL spend.
 - How to ensure benefits of CIL would be aimed at those impacted by development.
 - It was proposed that there would be further consideration by the CIL Sub Group and a further update to be brought back to the Community Committee.
 - The group Terms of Reference open to all Ward Members.
- Update report from the Outer South Housing Advisory Panel
- Third Sector Goes Local event to be held on 22 June 2016.

RESOLVED – That the report be noted.

12 Outer South Community Committee Briefing Neighbourhood Teams -June 2016

The report highlighted steps taken to provide an integrated service for District Nursing, Community Matrons, Intermediate Care Services and area-based Social Work which formerly operated to geographical populations with therapy services spread across intermediate care and domiciliary physiotherapy.

It was reported that key reasons for the development of Neighbourhood Teams and integrated services included reducing the number of unplanned hospital admissions, smoother discharge pathways, and providing support for people in the community. Integrated teams also reduced the number of referrals for individual patients.

Further to Members' comments and questions, the following was discussed:

- Links to Children's Clusters these were generally not involved unless it was a family referral – the teams were focussed on adults and older people.
- IT systems issues with the different services and IT systems not being compatible.
- Development of the Leeds Care Record.
- Issues with referrals across boundaries into Wakefield and Bradford.
- Links to other community providers and Neighbourhood Networks.

RESOLVED – That the report and discussion be noted.

13 Date and Time of Next Meeting

Monday, 19 September 2016 at 4.00 p.m.

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Agenda Item 8





Report of:	South East Area Leader		
Report to:	Outer South Community (Ardsley & Robin Hood, N		rley South and Rothwell)
Report author:	Jarnail Mudhar (07712 21	4727)	
Date:	Monday, 19 th September	2016	For decision

Outer South Community Committee Delegated Budget Report

Purpose of report

- 1. This report seeks to provide Members with:
 - a. Details of the Wellbeing Budget position (paragraph 5)
 - b. Details of the Wellbeing Budget projects agreed to date including projects approved by Delegated Decision Notice (paragraph 10, Table 1)
 - c. Details of Wellbeing Fund and Capital project proposals for consideration and approval (paragraphs 11 to 15)
 - d. Details of the Youth Activities Fund (YAF) position (paragraph 16)
 - e. Details of the YAF projects agreed to date including projects approved by Delegated Decision Notice (paragraph 19, Table 2)
 - f. Details of the Small Grants Budget (paragraph 20)
 - g. Details of Capital Budget Allocation by Ward (paragraph 23, Table 3)
 - h. Details of the Community Skips position (paragraph 24)

Background information

- 2. Each Community Committee has been allocated a Wellbeing Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the delivery of local priorities.
- 3. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through Wellbeing funding are completed or purchased.

4. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit, requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Main issues

Wellbeing Budget Position 2016/17

- 5. The total revenue budget approved by Executive Board for 2015/16 is £187,720. This equates to £133,680 for Wellbeing Fund and £54, 040 for Youth Activities Fund (YAF). For Wellbeing Funds, Table 1 shows a carry forward figure of £61,398.51 which includes underspends from projects completed in 2015/16. £27,877.65 represents Wellbeing funds allocated to projects in 2015/16 and not yet completed. The total amount of revenue funding available to the Community Committee for 2016/17 is therefore £167,200.86. Further information of the projects approved or ring-fenced is available on request.
- 6. **Table 1** shows the projects funded by the Community Committee up to and including the 19th September 2016 meeting.
- 7. It is possible that some of the projects in **Table 1** may not use their allocated spend. This could be for several reasons including:
 - The projects no longer going ahead
 - The projects not taking place within the dates specified in the funding agreement or
 - Failure to submit monitoring and evaluation reports
- 8. Due to this, the final revenue balance may be greater than the amount specified. The carry forward figure from 2016/17 will be finalised with central finance and reported to a future Community Committee.
- 9. The Community Committee is asked to note that so far, a total of £140,722 has been allocated from the 2015/16 Revenue Wellbeing Budget as listed in Table 1 and there is a remaining balance of £26,478 available to spend for projects in 2016/17. Further information of the projects approved or ring-fenced is available on request.

10. TABLE 1: Revenue Wellbeing Budget Delegation 2016/17

BALANCE REMAINING (Total/Per Ward)	£26,478.61	£11,912.72	£4,616.60	£4,176.59	£5,772.72
TOTAL SPEND - Ring Fenced + Ward Projects	£140,722.25				
	£48,672.25	£6,875.00	£14,171.12	£14,611.13	£13,015.00
Three Litter Bins for Morley	£660.00			£660.00	
Litter Bin, Albert Road, Morley	£220.00			£220.00	
Somme Commemoration Benches	£1,920.00	£1,920.00			
Litter Bin, Main Street, East Ardsley	£220.00	£220.00			
Litter Bins, Elland Road, Churwell	£440.00		£440.00		
Electric Pillar, Morley Town Centre (adjustment)	£363.60		£181.80	£181.80	
Morley P3	£1,944.00		£972.00	£972.00	
Morley Town Centre Manager	£8,296.00		£4,148.00	£4,148.00	
Morley/Seigen Twining 50 Years Celebration	£1,494.00		£747.00	£747.00	
Rothwell Celebrations	£8,000.00				£8,000.00
Morley Arts Festival	£10,000.00		£5,000.00	£5,000.00	
St Peter's Luncheon Club Outing	£869.65	-	£434.82	£434.83	
Christmas Trees and Decorations	£14,245.00	£4,735.00	£2,247.50	£2,247.50	£5,015.00
Ward Projects	£	Ardsley & Robin Hood	Ward Morley North	l Split Morley South	Rothwell
Balance Remaining Split Across Four Wards	£75,150.86	£18,787.72	£18,787.72	£18,787.72	£18,787.72
Total Area Wide Ring Fenced Projects	£92,050.00				
Activities for Children and Young People	£18,000.00	1			
Children and Families	£18,000.00				
South Leeds Food Bank	£1,000.00				
Health & Well Being Initiatives	£3,600.00				
International Day of Older People	£1,800.00				
Community Heroes Event 2016	£1,350.00				
Garden Maintenance Scheme	£24,700.00	1			
Health and Well Being	£32,450.00				
Community Skips	£1,200.00]			
Site Based Gardeners	£30,000.00	1			
Community Safety	£3,600.00				
Safer And Stronger Communities	£34,800.00				
Community Committee Engagement	£1,800.00				
Small Grants Scheme	£5,000.00				
Sustainable Economy and Culture	£6,800.00				
Area Wide Ring Fenced Projects					
TOTAL AVAILABLE 2016/17	£167,200.86				
Less Projects Brought Forward from 2015/16	£27,877.65				
Balance Brought Forward from 2015/16	£61,398.51				
INCOME 2016/17	£133,680.00				

Wellbeing and Capital Projects for Consideration and Approval

The following projects are presented for Members' consideration:

11. Project Title: Springhead Park Dementia Friendly Garden
Name of Group or Organisation: Rothwell and District Live at Home Scheme
Total Project Cost: £ 33,839.68
Leeds Community Foundation Strategic Fund, Mental Health (Expression of Interest
Form only at this stage): £15,000
Amount Proposed from the Housing Advisory Panel: £10,000
Amount Proposed from Wellbeing and Capital Funds: £10,000

Ward Covered: Rothwell

Project Description: The project seeks funding to create a 'dementia friendly' garden in Springhead Park. The garden will be welcoming and open to all but it would also have some features that would make it perfect for people with dementia and their families to enjoy.

The idea originated from Dementia Friendly Rothwell who run a Tea Cosy Memory Café once a month. The objective of the café is to provide a place where people with dementia and their families and friends can socialise and relax. Dementia Friendly Rothwell also do lots of work to educate local communities about how they can support people with dementia to provide a nice, healthy, safe and secure environment for them to live in. The next logical step for the group is to provide a pleasant outdoor space for people living with dementia and their families to visit and enjoy together, and this is where the proposal for a 'dementia friendly garden' came from.

A partnership between Dementia Friendly Rothwell, Rothwell Live at Home Scheme and Leeds City Council, Parks and Countryside Service has now been formed to try and make the idea a reality. Aims of the dementia friendly garden are:

- To encourage and enable people with dementia (and other conditions) to visit and gain the many physical and mental health benefits of spending time in a park (e.g. reduced stress, depression and increased physical fitness).
- To provide a pleasant, safe outdoor space for people with dementia to socialise with friends and family and to be part of the local community.
- To provide a space for the Rothwell Tea Cosy Memory Café and Rothwell Live at Home scheme to hold outdoor events
- To help change attitudes to dementia and develop understanding of the condition to enable people with dementia to live a full and active life.
- To demonstrate the principles of a dementia friendly garden to inspire families, care home managers and other local authorities to develop their own.
- To trial the benefits of having a first of its kind dementia friendly garden in a public green space that will inspire other localities around Leeds and other Councils across the country.

Community Committee Plan Priorities/Objectives:

- Neighbourhoods in Outer South are clean and attractive
- Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods
- Communities are empowered and engaged. People get on well together
- Residents in Outer South are active and healthy
- Older residents in Outer South are able to live in their own homes for longer
- Older residents in Outer South are enabled to participate in local community activities

12. Project Title: Rothwell Christmas Carnival & Lights Switch On Name of Group or Organisation: Rothwell & District Carnival Committee Total Project Cost: £1,200 Amount Proposed from Wellbeing Funds: £500

Ward Covered: Rothwell

Project Description: This event has been held for the last few years and consists of a Christmas Market, a Fairground and Entertainment on Commercial Street in the centre of Rothwell. Whilst separately organised the carnival is usually held on the same day as the Blackburn Hall Christmas Fayre and culminates with the Council's Christmas Lights being switched on followed by a firework display. The funding will be used towards the cost of the fireworks which are provided by a professional display company.

Community Committee Plan Priorities/Objectives:

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged and get on well together

13. Project Title: Rothwell Christmas Fayre Name of Group or Organisation: Rothwell 600 Total Project Cost: £1042 Amount proposed from Wellbeing Funds: £1042

Wards covered: Rothwell

Project Description: A Christmas Carnival held at Blackburn Hall, Rothwell which consists of stalls and children's entertainment for the local community. Posters, flyers and banners will be used to advertise the Christmas Fayre and the Christmas lights switch on. The event attracts much needed business into Rothwell town centre drawing people away from city centres and the large out of town shopping areas with attendances of well over a thousand people in previous years.

Community Committee Plan Priorities/Objectives:

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged and get on well together

14. **Project Title**: Drighlington Bottle Bins

Name of Group or Organisation: Drighlington Parish Council Total Project Cost: £6,500 Amount proposed from Drighlington Parish Council: £3.500 Amount proposed from Capital Funds: £3,000

Wards covered: Morley North

Project Description: Drighlington Parish Council (DPC) would like to improve the aesthetic look, safety and tidiness of the two bottle bin locations in the village. Currently the bins are just dropped into position, left unsafe, untidy and a visual eyesore. As part of an investment approach to making Drighlington village clean and litter free, the project proposes to create concrete plinths whereby the bottle bins can be positioned on a hard standing. This will be enclosed by a timber fence, 8ft high. In addition to this a new road surface will be laid next to the bottle bins which would include a 'soak away'. Litter bins will also be installed to ensure any additional litter is contained.

Both sets of bottle bins were a massive eyesore to the village, originally located in a prominent central location, visible to visitors and residents. These bins have since been relocated to a new location funded by DPC however, as indicated above, the road surfaces by these new locations are severely damaged which in turn causes damage to the vehicles of residents wishing to use the recycling bottle bins. This is acting as a deterrent to residents using the site.

This project will improve the environment in the village; encourage residents to use the recycling bottle bin's and will work towards increasing the recycling percentages for Drighlington ensuring they are in line with the proposed Recycling Project.

Community Committee Plan Priorities/Objectives

- Neighbourhoods in Outer South are clean and attractive
- Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods

15. Project Title: Two Litter bins for Baghill Road, West Ardsley Name of Group or Organisation: South and Outer East Locality Team Total Project Cost: £440 Amount proposed from Wellbeing Funds: £440 Wards covered: Ardsley & Robin Hood

Project Description: Provision of two litter bins on Baghill Road, West Ardsley as requested by the local residents – the road is used extensively and the provision of a litter bin will improve litter issues. They will be emptied by the Locality team for the foreseeable future.

Community Committee Plan Priorities/Objectives

• Neighbourhoods in Outer South are clean and attractive

Youth Activities Fund Position 2016/17

- 16. The Youth Activities Fund (YAF) allocation to the Outer South Community Committee is £54,040 for 2016/17. £38,724.96 was carried forward from 2015/16 however £29,363.00 was already allocated to projects. The net amount carried forward therefore is £9,361.96 giving a total available fund of £63,401.96 for 2016/17.
- 17. The Community Committee is asked to note that so far, a total of £57,887 has been allocated to projects from the 2016/17 YAF as listed in **Table 2** and there is a remaining balance of £5,514. Further information on the projects approved is available on request.
- 18. There is variation in the remaining balance since the last Outer South Community Committee due to an update in the most recent mid-year estimates on the total number of Outer South 8-17 year old population which has resulted in an over spend in Morley South ward of £556.03. The comparison and variation in the 8-17 year old population is outlined below:

Ward	Previous 8-17 Population (10,080)	Recent mid-year 8-17 population (9,841)
Ardsley & Robin Hood	2,666	2,634
Morley North	2,464	2,391
Morley South	2,355	2,239
Rothwell	2,595	2,577

19. TABLE 2: Youth Activities Fund Delegation 2016/17

			Ward	Split	
			8-17 Populat	ion (9,841)	
		2,634.00	2,391.00	2,239.00	2,577.00
	Total	Ardsley &	Morley	Morley	Rothwell
	Allocation	Robin Hood	North	South	Kothweil
Income 2016/17	£54,040.00	£14,464.12	£13,129.73	£12,295.05	£14,151.11
Carried forward from 2015/16	£38,724.96				
Less projects carried forward from 2015/16	£29,363.00				
Total available budget for 2016/17	£63,401.96	£16,969.90	£15,404.34	£14,425.06	£16,602.67

Projects 2016/17	Amount Requested from YAF	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Connected Kids Easter	£1,695.00		£847.50	£847.50	
DAZL Project	£4,675.00	£1,168.75	£1,168.75	£1,168.75	£1,168.75
Families Cooking Together	£2,400.00	£800.00	£800.00	£800.00	
Libraries- Ardsley & Tingley lego bits	£520.00	£520.00			
Libraries - Morley/Rothwell Lego bits	£1,092.00		£364.00	£364.00	£364.00
Mini Breeze	£15,380.00	£3,845.00	£3,845.00	£3,845.00	£3,845.00
Morley CATT@S Cluster	£10,960.00	£3,653.33	£3,653.33	£3,653.34	
Pop Up Sports	£5,000.00	£1,250.00	£1,250.00	£1,250.00	£1,250.00
Rothwell Cluster	£6,000.00	£3,000.00			£3,000.00
The Arty Club	£2,340.00	£585.00	£585.00	£585.00	£585.00
Morley Banners Project	£1,000.00		£500.00	£500.00	
Outdoor Activity (Laser) Project	£4,780.00	£1,195.00	£1,195.00	£1,195.00	£1,195.00
Friday Night Project	£1,045.00		£522.50	£522.50	
Breeze Consultation	£1,000.00	£250.00	£250.00	£250.00	£250.00
Total Spend Against Projects	£57,887.00	£16,267.08	£14,981.08	£14,981.09	£11,657.75
Remaining Balance per Ward	£5,514.96	£702.82	£423.26	-£556.03	£4,944.92

Small Grants Update 2016/17

20. The following table outlines the Outer South Small Grants approved so far. Of the £5,000.00 ring fenced for Small Grants, the Outer South Community Committee has a total Small Grants budget of £1,507.19 available to spend. Members are asked to note the Small Grants allocation broken down by wards and summarised below:

Project	Organisation / Department	Ward(s)	Cost of Project	Amount Requested
Physically Disable and Able Bodied (PHAB) Club	Prince Philip Centre	Rothwell Ardsley & Robin Hood	£3,375.00	£85.81
Family Fun Days	Kidz & Co	All Outer South Wards	£1,000.00	£500.00
Queens Celebration	St Paul's Church	Morley North & South	£750.00	£500.00
Shayfield Recreation Ground	Parks & Countryside in partnership with CVRA	Rothwell	£750.00	£500.00
Community Project	Morley Ardsley & Tingley Cluster Council	Morley North & South Ardsley & Robin Hood	£412.00	£412.00
Day Trip to Beamish Museum	Denshaws Newlands & Rydals Residents Association	Morley South	£1,300.00	£495.00
Project Gala 2016	East Ardsley Community Council	Ardsley & Robin Hood	£515.00	£500.00
Summer Camp 2016	East Ardsley United Cricket & Athletic Club	Ardsley & Robin Hood Morley South	£750.00	£500.00
		Totals	£8,852.00	£3,492.81
		Small Grant Remaining £1,507.19		07.19

21. Members are asked to note that three projects are currently being progressed through the small grants process and if these are approved the small grants allocation will be depleted.

Capital Budget 2016/17

22. Capital injections as part of the receipts have been updated every 6 month up to March 2016. Therefore, including projects allocated and processed by DDN, the Outer South Community Committee has an estimated capital budget of £45,800 available to spend. Members are asked to note the estimated capital allocation broken down by ward as summarised in Table 3.

23. Table 3: Capital Budget Allocation 2016/17

		Ward Split			
CAPITAL	£	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Balance Remaining September 2015	£51,499.56	£12,122.55	£15,523.64	£12,469.55	£11,383.82
Churwell Environmental Volunteers	£1,743.26		£1,743.26		
Rothwell Skate Park	£10,000.00				£10,000.00
Churwell Park CCTV	£3,062.40		£3062.40		
Morley Town Hall Kitchen	£2,378.25		£1,189.13	£1,189.13	
Balance Remaining (per ward) Oct 2015	£34,315.65	£12,122.55	£9,528.86	£11,280.43	£1,383.82
Capital Injection - Oct 2015 - Mar 2016	£11,484.35	£2,871.09	£2,871.09	£2,871.09	£2,871.09
Balance Remaining (per ward) Apr 2016	£45,800.00	£14,993.64	£12,399.94	£14,151.51	£4,254.91

Community Skips Update

24. The following table outlines the Outer South Community Skips approved so far. Of the **£1,200.00** ring fenced for Community Skips, the Outer South Community Committee has a total of **£675.00** available to spend. Members are asked to note the Community Skips allocation broken down by ward and summarised below:

Location of Skip	Date	Amount	Morley North	Morley South	Rothwell	Ardsley & Robin Hood
The Pastures, Rothwell (May Day Event)	29 th April 2016	£175.00			£175.00	
Springhead Park (Rothwell Carnival)	8 th July 2016	£175.00			£175.00	
Fairfax Avenue (Clean-up day)	29 th September 2016	£175.00	£175.00			
		£525.00	£175.00		£350.00	

Conclusion

25. The report provides up to date information on the Community Committee's Wellbeing Budget.

Recommendations

26. Members are asked to note the contents of the report and:

- a. Note details of the Wellbeing Budget position (paragraph 5)
- b. Note details of Revenue Wellbeing Budget projects agreed to date including projects approved by Delegated Decision Notice (paragraph 10, Table 1)
- c. Note details of Wellbeing project proposals for consideration and approval (paragraphs 11 to 15)
- d. Note details of the Youth Activities Fund (YAF) position (paragraph 16)
- e. Note details of the YAF projects agreed to date including projects approved by Delegated Decision Notice (paragraph 19, Table 2)
- f. Note details of the Small Grants Budget (paragraph 20)
- g. Note details of Capital Budget Allocation by Ward (paragraph 23, Table 3)
- h. Note details of the Community Skips position (paragraph 24)

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Agenda Item 9





Report of:	The South East Area Leader	
Report to:	The Outer South Community Co (Ardsley & Robin Hood, Morley	rley South and Rothwell)
Report Author:	Jarnail Mudhar (07712 214727)	
Date:	Monday, 19 th September 2016	For decision

Outer South Community Committee Update Report

Purpose of report

1. To bring to Members' attention an update of the work which the Communities Team is engaged in based on priorities identified by the Community Committee that are not covered elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

Main issues

Children and Families: Councillor Karen Bruce

Children & Families Sub Group

- 2. The Children and Families Sub Group met on 17th May 2016 at St Gabriel's Community Centre and minutes will be circulated to the group and Ward Members by email once approved by the Chair of the group. Highlights included discussions on future consultation of the Youth Activities Fund (YAF) and proposal for an event in October 2016 to look at how children and young people can be involved in local decision making. The next meeting for the group will be in September 2016.
- 3. Community Committee Workshop: Your Parks... Your Space, Local People have their say on how we use Parks & Green Spaces in the Outer South Leeds Area. Over 50 people, including local Councillors, attended the Your Park... Your Space event on Monday, 11th July 2016 from 6-8pm at the Windmill Youth & Community Centre, Rothwell. Local Ward Members and officers from Leeds City Council's Parks & Countryside shared some of the achievements so far and were keen to find out how young people could get involved with shaping the future use of our local parks and green spaces. The event went very well and young people were keen to get involved and have their say.

4. As part of a research project about parks in Leeds, the University of Leeds and University of Bradford are conducting an online survey in partnership with Parks and Countryside:

https://leeds.onlinesurveys.ac.uk/leedsparkssurvey

5. Make Your Mark is the UK Youth Parliament's (UKYP) annual ballot for young people 11 to 18 years old. Last year the local and national campaign young people voted for was "Tackling Racial and Religious Discrimination" and a record 970,000 young people in the UK took part, including an impressive 16,343 young people from Leeds. This year the target is for over 20,000 young people from Leeds taking part.

In September 2016, young people from across the UK will be asked to complete a Make Your Mark ballot to vote for the youth issue they feel is most important to them. Ten topics will be available to choose from, the top 5 issues are then taken to the House of Commons in November 2016, where Members of Youth Parliament debate and discuss them before voting for the UKYP national campaign.

Further information can be obtained from the Voice and Influence Team on vic@leeds.gov.uk

Environment: Councillor Karen Bruce

Outer South Environmental Sub Group

6. The last Outer South Environmental Sub Group was held on 13th February 2016 and updates were given by Housing Leeds, the Environmental Locality Team and Parks & Countryside. Minutes will be circulated to the group and Ward Members by email. The next meeting is scheduled for September 2016.

Employment, Skills & Welfare: Councillor Neil Dawson

- The Jobs Fair is being held on Tuesday, 16th August 2016 with over 25 retailers from the White Rose Shopping Centre recruiting to both permanent and temporary Christmas vacancies, In addition the following employers will also be attending:
 - Royal Mail 1,000 vacancies within South Leeds
 - Morgan Sindall contractor for the White Rose extension and have a variety of training and future job opportunities
 - Northern Rail over 100 vacancies across the region
 - 247 Professional Health
 - New Day- over 100 call centre vacancies
 - First Bus over a 100 vacancies

The event has been widely publicised and it is anticipated there will be over 700 customers attending.

Personal Work Support Programme (PWSP)

Ward	Engaging	Exemptions	Non engaging	Total	Job Outcomes
Ardsley and Robin Hood	7	3	1	11	7
Morley North	6	3	2	11	3
Morley South	8	5	6	19	3
Rothwell	6	3	0	9	3
	27	14	9	50	16

8. Below is the most up to date information on the PWSP

Engaging - those who attended initial introduction session and who have continued to receive support Exemptions- those who are exempted from participation due to for e.g. approaching pension age, imminent hospitalisation, imminent work programme referral etc.

Non Engaging - those who did not attend the introduction session and/ or any subsequent appointments

The Retail Offer

9. The new retail offer will commencing in September 2016, with a two week Sector Based Work Academy (SBWA) which will include one day's work experience. Many of the retailers within the White Rose have offered work experience opportunities, these include Nandos, McDonalds.

The Point

- 10. The Point, based in White Rose Shopping Centre, is an initiative established in partnership with Leeds City Council, Leeds City College, Job Centre Plus, Land Securities and the National Careers Service. It offers free impartial careers advice and support for all ages including writing CVs, help with application forms, interview techniques, information, advice and guidance and courses to develop skills to secure employment.
- 11. The Point has now established links with Ground Work (Morley). From October 2016 Ground Work, in partnership with staff from the Point, will deliver employability training to learners on the Ground Work training programmes.
- 12. On 23rd August 2016, The Point will be hosting a 'Get Into Construction Taster Day' in partnership with Morgan Sinall & Construction Housing Yorkshire. Specifically for unemployed people aged 16-25, attendees from the taster day will have the opportunity to start a 4 week course on Tuesday, 30th August 2016.

Women into Engineering

13. The Communities Team will be working in partnership with Women In Science, Technology & Engineering (WISE) campaign, NG Bailey plus other local employers, Ahead Partnership and schools to put a workshop in November 2016 to attract more young women into engineering careers.

Community Safety: Councillor Lisa Mulherin

- 14. Throughout the summer months, the neighbourhood policing team have attended various local community events to engage with members of the public to:
 - reinforce the message that, with summer months comes an increased chance of sneak in burglaries
 - ensure visitors to these events keep their valuable out of sight
 - have positive engagement with those attending the events
- 15. Members approved funding for a Cold Calling Zone on the Elmroyd Estate in Rothwell. A Cold Calling Zone aims to stop unsolicited callers from calling at properties in the designated area. The aim is for rogue traders and bogus callers to stop operating in the area. Residents are provided with stickers which can be placed in windows and, street signs are also used to highlight the area. Trading Standards, West Yorkshire Police, Housing Leeds and the Safer Leeds will work together to deliver the letters and stickers to residents to get the scheme operational.

Health and Wellbeing Update: Councillor Karen Renshaw

Leeds Health and Wellbeing Forum

- 16. The last Forum meeting was held on 13th July 2016 and included presentations from both Leeds South and East Clinical Commissioning Groups (CCG) and Leeds West CCG. The aim was for the organisations to present their operational plans for the area and then for those attending to have a chance to discuss and ask questions linked to these plans.
- 17. The main questions were related to General Practitioner (GP) shortages, access and capacity for appointments. More in depth discussions followed to highlight the issues the CCG faces especially around GP shortages. Within the session the CCG's General Practice Strategy was highlighted which looks to tackle some of the issues discussed.

Leeds South and East - Reducing Smoking Prevalence Rates

18. There was a launch of the 'Today is the Day' campaign at the South East Health and Wellbeing Forum on 13th July 2016. The Forum event started with a presentation on the campaign and there were promotional materials for people to take away. The campaign aims to encourage people to make a quit attempt by engaging with Leeds Smoking Services and uses local resident's stories to highlight the benefits of stopping smoking and using the service to support the process.

Leeds West CCG Social Prescribing

19. The Patient Empowerment Programme (PEP) is commissioned by Leeds West CCG and delivered in the West Leeds locality which includes the Morley and Tingley areas. The service is a partnership of Better Leeds Communities, Leeds MIND and Touchstone and is led by Barca-Leeds.

- 20. There has been a recent re-procurement of the PEP. The new contract will be in place for three years and begins on the 1st September 2016. PEP will be working with the other Social Prescribing services, including South East CCG's Connect for Health service, to ensure that joined up working and appropriate support /signposting is available to all.
- 21. When a GP sees a patient who does not require a medical solution, but is asking for help of some kind, then the GP makes a referral to PEP. The PEP worker will arrange to see that person in their own home to hear about the issues that are affecting them, and then they help them to develop an action plan give support, and if required, to achieve their plan. Since January 2016 PEP 62 people aged 18 to over 75 years have been referred to the PEP.

Leeds South and East CCG Social Prescribing – Connect for Health

- 22. Connect for Health continues to offer 1:1 services in a variety of Outer South Venues to support people to improve their overall health and wellbeing. To date there have been 660 referrals to Connect for Health and the main gap that has been identified is a befriending service for people experiencing social isolation.
- 23. There are still some GP surgeries that are not sending referrals to the service. It has been agreed that partners, especially Housing, would promote the service as widely as possible and that a session would be held with housing staff to provide information on the project.

South East Leeds Debt Forum

- 24. After the workshop with voluntary, community, third sector and council colleagues in April 2016 re-establishing the forum, the second meeting took place in June 2016 and included a presentation of the main points from the workshop:
 - Networking and sharing information
 - Linking into local/national campaigns e.g. illegal money lending
 - Making the service local by consulting with local people
 - Breaking the cycle, prevention and tackling stigma
- 25. In addition, work will focus on savings and good sources of credit through organisations such as Leeds Credit Union. A services matrix will be uploaded to the South East Debt Forum Facebook page, which partners, colleagues and elected members will be able to access.
- 26. The Employment, Skills and Welfare Champions were invited to the meeting on 11th August at St George's Centre, Middleton. Cllr Dawson talked about his role as champion for Outer South and how the debt forum can help him.
- 27. The **Third Sector Leeds Goes Local** event was held in June and focused on the impact of austerity measures on local communities. Presentations from Christians Against

Poverty (CAP), Citizens Advice and Green Doctor were informative and well received. After reviewing the feedback the SE Debt Forum action plan will include:

- older people and debt (often following a bereavement); and
- mental health issues around debt leading to substance/alcohol abuse

Adult Social Care: Councillor Karen Renshaw

Older Persons Working Group

- 28. The Outer South Community Committee Older People's Working Group met 22nd June 2016. Highlights included reviewing the success of the Winter Warmer Packs and discussing the way forward for winter 2016/17, reviewing and finalising the group's Terms Of Reference and agreeing new partners to invite to the working group.
- 29. After some discussion it has been agreed by the Working Group would look at alternative options in providing support for those who are socially isolated other than Wellbeing Packs. As the 2015/16 Winter was mild, there are 174 packs still available, which can be used in conjunction with the city wide project that Public Health will be managing during the 2016/2017 winter period. The following suggestions were discussed:
 - The new dementia friendly project for labelling Libraries Leeds has developed and is available in some of the larger Libraries
 - The 'Soup and Smile' project where volunteers are matched to the vulnerable and they share home- made soup and bread
 - Winter Friends recruitment
 - Funding help-line volunteers
 - Clinical Commissioning skills matching

International Day for Older People Events

- 30. The aim of the events is to celebrate the achievements and contributions that older people make to our society and the economy. Older People's Day supports the campaign to challenge negative attitudes and out-dated stereotypes. The events are market-place in style and provide information, advice and guidance to participants.
- 31. The event on 5th October 2016 will be held at Blackburn Hall delivered by Rothwell & District Live at Home Scheme and the event on 15th October 2016 held at Morley Town Hall will be delivered by Morley Elderly Action.
- 32. Outcomes include a day of entertainment and fun for older people and an opportunity for them to gather information from various organisations about the services they provide.

Outer South Community Centres Sub Group: Councillor David Nagle

33. The last meeting of the Community Centres sub group was held on 19th May 2016 and minutes will be circulated by email. Highlights included a discussion on the refurbishment and improvement of facilities at Morley Town Hall, internal decoration of Windmill Youth &

Community Centre, events stewarding and relocation of current users of Gildersome Youth Centre before the property is disposed of. The next meeting is scheduled to take place in October 2016.

- 34. St Gabriel's' Community Centre the Communities Team is working with the Trustees and the Management Committee to improve the number of paying users. It has been agreed to improve the external signage to highlight the location St Gabriel's. A meeting has been arranged on 17th August 2016 with the Management Committee to discuss the way forward.
- 35. The Outer South Community Committee capital funds funded a glass cleaner and warming oven for the kitchen for Morley Town Hall's Large Banqueting Room. These have been installed and in full use.

Community Centre Pricing Policy

36. In July 2014, it was agreed Community Committees would consider free lettings based on the priorities for their area. This came into effect for letting renewals starting on 1st September 2015. The total value of free lets authorised to date is was £50,631.00. The total additional free lets approved in the Outer South area thus far this financial year is £500.50, giving a total cost to date of £51,131.50.

Ward	Community Centre	Organisation	Date	Value
Morley South	Lewisham Park	LCC Youth Service	15/04/2016	£82.50
Morley South	Lewisham Park	LCC Youth Service	03/08/2016	£208.00
Ardsley & Robin hood	Tingley	Dance Action Zone	15/08/2016	£60.00
Ardsley & Robin hood	Tingley	Tingley TARA	17/04/2016	£150.00
			29/10/2016	
			22/12/2016	
			Total	£500.50

Outer South Housing Advisory Panel (OSHAP) Update

37. The Tenant & Community Involvement Team and the Communities Team have regular meetings with a view to identify joint funding projects and areas of work where they can support each other. There is a good working relationship between all officers. The Tenant and Community Involvement Team have had some staffing changes within the team to enable us to effectively support tenant engagement across all areas of the city.

38. With effect from 25th July 2016:

- The Outer South HAP will be solely supported by Rukhsana Mahmood.
- Support for Tenants and Residents Associations by Adele Britton.
- 39. Both are existing Tenant and Community Involvement Officers and in terms of the regular commitment of supporting the OSHAP, Rukhsana has been co-leading in this role for a number of months. Having a different lead for these two aspects of the role is working well in other areas of the city as it helps both the staff concerned focus on specific activities in greater detail.

- 40. Ward member's representatives on the OSHAP Councillors Jack Dunn, Cllr Finnigan, Shirley Varley and David Nagle. We have a number of tenant vacancies now due to resignations and will be actively working to recruit new OSHAP members.
- 41. The OSHAP forward plan includes the regular review of housing performance with a senior housing officer. Recent OSHAP discussions included the performance of the local Housing teams on rent arrears and annual home visits. The annual report was shared with the panel at the meeting in May 2016.
- 42. The OSHAP has supported 21 Environmental and Community projects this year so far.
- 43. The panel received its new budget of £75,778.37 for 2016/17, a reduction of around 30%. Match funding has been essential to ensure the money goes further and supports a wide range of projects. So far the panel has committee £47,520.19 and match funding of £43,423.11 has been received. The remaining balance is £28,258.18.

Morley Empty Shops Fund

44. The Empty Shops Fund has been available for shops in Morley and landlords can apply for a maximum of £2,600 towards the costs of replacing shop fronts. An application has been submitted by True To You Skin Clinics for a new shop front at 4 Queen Street. A project summary will be submitted to Morley Town Council's planning meeting on 20th September for consideration and approval.

Outer South Community Committee Newsletter

45. A copy of the most recent Outer South Community Committee Newsletter highlighting key aspects of Community Committee activities is attached for information (Appendix 1). The Communities Team will be circulating the newsletter to their contacts and on social media.

Conclusions

46. The report provides up to date information on key areas of work for the Community Committee.

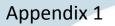
Recommendations

47. The Community Committee is asked to note the content of the report and make comment as appropriate.

Background documents¹

48.None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.









Outer South Community Committee Newsletter: June 2016



About your Community Committee

Outer South Community Committee, covering the wards Ardsley & Robin Hood, Morley North, Morley South, Rothwell and their communities

Want to find out more?

For more information about who we are and what we do, get in touch with the Communities Team South East:

0113 378 5808

southeast.ast@leeds.gov.uk or check us out on social media:



@_YourCommunity



Outer South Community Committee

Community Heroes Celebration

"Volunteers are the heart of the community" an audience was told when they met to celebrate community heroes at the Rodillian Academy.

Over 100 'heroes' from the Outer South were invited to this special evening held on 6th July 2016 at Rodillian Academy

The Lord Mayor of Leeds, Gerald Harper and Deputy Chief Executive, James Rogers attended and highlighted that this is the year of the volunteer and how vital this is to community life.

The event offered an opportunity to meet other volunteers and visit Page 27

stalls, which provided valuable advice and demonstrated some of the wealth of volunteering across the four wards.

"This is our opportunity to say thank you for all your hard work" said Cllr Karen Bruce, Chair of the Outer South Community Committee.

This is the fourth year the event has been held and in total has recognised over 200 volunteers ranging from dementia carers to In Bloom Groups, from carnival organisers to friends of children's centres. There was plenty or conversation and buzz of ideas shared and contacts made.

Projects Funded

Well Being and Youth Activity Funding have funded the projects below. If interested in applying please let us know.



- Young Peoples Outdoor Activity Project.
- Friday Night Club
- Breeze Youth Consultation 2016
- Morley Town Centre Management Board
- Morley Siegen Twinning Event
- World War 1 Commemorative Benches
- Litter Bins in East Ardsley and Morley South
- Public Paths Partnership
- No Cold Calling Zone

UK Youth Parliament

In September 2016, young people from across the UK will be asked to complete a Make Your Mark ballot to vote for the youth issue they feel is most important to them. Ten topics will be available to choose from, the top 5 issues are then taken to the House of Commons in November 2016, where Members of Youth Parliament debate and discuss them before voting for the UKYP national campaign.

Want to find out more? If you have any queries or want to get involved please don't hesitate to contact a member of the Voice and Influence Team on vic@leeds.gov.uk.

Your Park... Your Space!!

What would you do to develop our parks and open spaces? Would you plant trees? Build new play grounds? Install dementia gardens? Or would you do nothing. This is the challenge given to those who attended the workshop at the Windmill Youth and Community Centre in Rothwell on the 11th July 2016. Councillors and residents got together to look at how we can make our parks and open spaces user friendly for all. The recommendations will be taken away by the Parks & Countryside Department to influence future plans.



Dates For Your Diary

Please find below 2016/17 dates & times for Outer South Community Committee meetings and workshops. Venues will be confirmed nearer the time:

Monday, 19th September 2016, 4.00pm Monday, 28th November 2016, 4.00pm Monday, 27th February 2017, 4.00pm

Want to find out more?

For more information about who we are and what we do, get in touch with the Communities Team South East:

0113 378 5808

southeast.ast@leeds.gov.uk or check us out on social media:



@_YourCommunity



Outer South Community Committee

Commemorating the First World War: Somme 2016

In Morley, the 100th anniversary of the Battle of the Somme was commemorated with a ceremony on the steps of Morley Town Hall on 1st July 206. A service was held at Morley Methodist Church followed by a parade down Queen Street, which included 200 local school children. Later in the week a visit to Colsterdale Leeds Pals Camp took place. Morley Remembrance Committee also held a public commemoration service on Sunday afternoon, 3rd July 2016 at Scatcherd Park, Morley.

Ardsley & Robin Hood commemorated the Battle of the Somme by installing two WW1 commemorative benches. One at Copley Lane Orchard and one on the green at Cherry Tree Walk. A ceremony was held at Copley Lane on the 1st July 206 to commemorate the beginning of the Battle of the



We are the Champions

Community Committee Champions have played an active role in shaping the agenda and working with service leads, which has had a positive impact. Working with services is essential to achieving increased improvement and local influence on service delivery and in particular when dealing with services delegated to community committee

The new Community Committee Champions for the Outer South are:

Children's Services and Corporate Carer Environment Employment, Skills and Welfare Community Safety Adult Social Care & Health and Wellbeing

Councillor Karen Bruce Councillor Karen Bruce Councillor Neil Dawson Councillor Lisa Mulherin Councillor Karen Renshaw

Community Policing Update

No Cold Calling Zones in Outer South

Working with West Yorkshire Trading Standards, the police aim to provide up to 3 full schemes implementing no cold calling zones in Rothwell, Woodlesford and Oulton. Unsolicited callers create not only nuisance to householders but can be distressing and intimidating for some. Rogue traders and bogus callers will be less likely to operate within areas with an active no cold calling zone, therefore reducing the chances of residents, particularly the elderly, being victims of crime or scams.



Your Community Committee

"Leeds has 10 community committees, which meet at least 4 times a year. They are open to the public and provide a forum for residents to raise key issues of concern with local councillors and help influence decisions about their area."

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Your Councillors - Outer South Wards

Cllr Jack Dunn



(0113) 270 6283 jack.dunn@leeds.gov.uk

Cllr Robert Finnigan



(0113) 247 7538 robert.finnigan@leeds.gov.uk

Cllr Neil Dawson



(0113) 247 4047 / 07771 822 057 neil.dawson@leeds.gov.uk

Cllr Karen Bruce



(0113) 282 5321 karen.bruce@leeds.gov.uk Ardsley & Robin Hood Cllr Lisa Mulherin



(0113) 395 1411 lisa.mulherin@leeds.gov.uk

Morley North Cllr Bob Gettings JP



Morley South Cllr Judith Elliott



(0113) 253 2786 judith.elliott@leeds.gov.uk

Rothwell Cllr Stewart Golton



(0113) 288 0464 stewart.golton@leeds.gov.uk

Cllr Karen Renshaw



(0113) 253 5752 karen.renshaw@leeds.gov.uk

Cllr Thomas Leadley



(0113) 2535677 thomas.leadley@leeds.gov.uk

Cllr Shirley Varley



(0113) 247 7538 shirley.varley@leeds.gov.uk

Cllr David Nagle



(0113) 247 4047 / 07946 276 804 <u>david.nagle@leeds.gov.uk</u>

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Agenda Item 10





Report of:	The South East Area Lea	der	
Report to:	Outer South Community (Ardsley & Robin Hood, I		orley South and Rothwell)
Report author:	Jarnail Mudhar (07712 21	4727)	
Date:	Monday, 19 th September	2016	For decision

Outer South Community Committee Plan – Priorities and Actions, Engagement Framework and Ward Profiles 2016/17

Purpose of report

1. The report presents the Outer South Priorities and Actions, Engagement Framework and ward profiles for 2016/17.

Background information

- The Best Council Plan 2015-20 outlines the city wide priorities for Leeds and sets out a number of breakthrough projects it will focus on in 2016/17. The Outer South Community Committee Plan underpins the council's citywide ambition for a strong economy and a compassionate city and demonstrates how it will contribute to the priorities and breakthrough projects.
- 2. The priorities and actions plan sets out the local priorities to tackle poverty and reduce inequalities, whilst delivering effective and efficient services, which meet the needs of the people in the area. The Engagement Framework details how we will consult with local people to ensure they have a say in the decisions that are taken about their area.
- 3. The ward profiles contribute to the plan by providing key data on deprivation and demographics.

Main issues

4. The Priorities and Actions plan (**Appendix 1**) sets out the local priorities to tackle poverty and reduce inequalities, whilst delivering effective and efficient services, which meet the needs of the people in the area.

- 5. The Engagement Framework (**Appendix 2**) details how we will consult with local people to ensure they have a say in the decisions that are taken about their area.
- 6. The ward profiles (**Appendix 3**) provide a snapshot of the ward and provide key data on deprivation and demographics.
- 7. These papers form part of a suite of documents, which together make up the community plan. Other documents include performance reports from services presented to the community committee throughout the year.
- 8. These local plans underpin the council's citywide ambition for a strong economy and a compassionate city and contribute to the council's breakthrough projects for 2016/17, and in particular:
 - tackling domestic violence and abuse;
 - making Leeds the best place to grown old in;
 - strong communities benefitting from a strong city;
 - more jobs, better jobs; and
 - early intervention and reducing health inequalities

It sets out key priorities supported by Community Committee through its delegated budgets and delegated roles and functions.

Corporate Considerations

Consultation and engagement

9. The Community Plan incorporates the community engagement framework for Outer South Community Committee that has previously been approved.

Equality and diversity / cohesion and integration

10. Under equality legislation the Council has a legal duty to pay due regard to the need to eliminate and promote equality in relation to race, disability, gender, age, sexual orientation, pregnancy and maternity, and religion or belief.

Council policies and city priorities

11. The themes in the Community Plan mirror the themes and priority outcomes at a city wide level and also reflect the delegated functions and priority advisory functions.

Resources and Value for Money

12. As outlined in the Function Schedule 2016/17, the Well Being budget delegated by Executive Board is used to finance projects which meet the needs of the Community Plan. Members of the Community Committee are keen to ensure that wherever possible the use of delegated budgets brings in additional match funding to the area.

Legal Implications, Access to Information and Call In

13. There are no specific legal implications concerning this report.

Risk Management

14. There are no specific risks identified as part of the Community Plan. However, any projects funded through delegated budgets do complete a section identifying risks and solutions as part of the application process.

Recommendations

- 15. The Community Committee is asked to:
 - a. note the content of the report and appendices and make comment as appropriate
 - b. approve the Outer South Community Committee Plan for 2016/17.

Background documents

16. There are no background documents associated with this paper.

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These documents make up the Outer South Community Plan 2016/17. The Priorities and Actions plan sets out the local priorities to tackle poverty and reduce inequalities, whilst delivering effective and efficient services, which meet the needs of the people in the area. The Engagement Framework details how we will consult with local people to ensure they have a say in the decisions that are taken about their area. The ward profiles contribute to the plan by providing key data on deprivation and demographics.

These local plans underpin the council's citywide ambition for a strong economy and a compassionate city and contribute to the council's breakthrough projects for 2016/17, and in particular:

- Making Leeds the best place to grown old in
- Strong communities benefitting from a strong city
- Tackling domestic violence and abuse
- More jobs, better jobs and
- Early intervention and reducing health inequalities

1. Outer South Community Committee Priorities and Actions 2016/17

The table below outlines the community committee priorities and actions for 2016/17. This is what the Community Committee will do based on the Locality Integrated Working Design Principles and follows an outcome based accountability methodology. The Community Committee priorities will be reviewed annually.

RAG Rating: R - Red (no start/completion date confirmed); A - Amber (work in progress); G - Green (completed)

What will the Community Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made?	What will be the impact?	RAG Rating
Support for Christmas trees, lights and switch on events	Communities Team Leeds Lights Parks & Countryside	December 2016	Community committee funding approved for Christmas trees and lights	 Increased footfall in local centres More local residents engaged in community activities 	Α
Using the Service Level Agreement (SLA) from Environmental Delegation to ensure town and district centres are prioritised for cleaning	Environmental Services	September 2016	Schedule of events supplied to Locality Team and clean-ups organised after events have taken place	 Cleaner local centres More responsive service that meets local need 	R
Manage Morley Empty Shops Fund	Communities Team Morley Town Centre Management Board	September 2016	Application for final project received 25/07/16 Shop fronts replaced in Morley Town Centre	 Enhanced appearance of shops Encourages more businesses to move into the area Increased footfall supporting local economy 	A
Strengthening links with Town and Parish Councils	Communities Team Morley Town Council Gildersome Parish Council Driglington Parish Council	March 2017	To look at the effectiveness of existing working arrangements and partnership working at a local level and the ability of local councillors and their communities to hold local services to account and influence decision makers to deliver improved local services	 Communities Team to attend town and parish council meetings to promote Community Committee and the work Communities Team Better links and engagement of town and parish councils with, for example, environmental services, leading to improved service delivery. 	R

What will the community committee do to address this priority?	Who will deliver this?	By when?	What progress has been made?	What will be the impact?	RAG Rating
Understand skills, recruitment and employment issues in the Outer South area	Employment & Skills Leeds Apprenticeship Hub	Ongoing	Identify areas for improved joint working to get more out of existing, but limited resources	Strengthened partnership working More companies actively engaged with or given the opportunity to engage Increased perception and intelligence about area business traits and the labour market Enable local people to gain employment	A
Helping young people and others into the job market	Employment & Skills The Point Youth Service Clusters School engagement teams Apprenticeship Hub team Aspire-Igen	Ongoing	Activities taken place in local schools Plan and promote job and apprenticeship fairs	Access to job opportunities for young people and others	A
Deliver an Employment and Skills Workshop – Women into Engineering	Communities Team Ahead Partnership The Women In Science, Technology & Engineering (WISE) Campaign University Technical College Employers/businesses Schools & clusters Youth Service	November 2016	Meetings with partners to develop and plan a workshop to be delivered in November 2016.	 Local action plan developed using feedback from workshop Information about what is available shared with wider audience Employer placement visits and work experience opportunities More young women entering science, technology, engineering and mathematics (STEM) careers 	A

Support volunteering within local communities	Communities Team Local third sector organisations	Ongoing	Local organisations invited to events to promotes their services and opportunities Community Committee allocated funding for annual Community Heroes event to celebrate achievements of volunteers	 More volunteers from the local area taking up opportunities Successful events in local areas being delivered by volunteers More people engaged and empowered Volunteers feel appreciation for the work that they do 	G
 Re-launch the South East Debt Forum providing opportunities for local organisations to Network Share information on financial inclusion Run targeted local campaigns Promote good sources of credit Publicise initiatives that support people into work and training 	Communities Team and Public Health	Ongoing	An active Facebook page where local information is shared Feedback from our launch workshop this has been used to draft our aims and a rolling action log Involvement in a Joint Debt Forum Event Creation of a matrix of services, which will be uploaded onto Facebook and regularly updated for accurate signposting Meeting with the Credit Union to look at how joint working	Local organisations are more joined up and aware of each other's services so they can signpost clients more quickly and accurately Local people are more aware of good sources of credit and financial literacy information, reducing debt Reduction in worklessness through promoting apprenticeships, training & jobs locally	A

What will the Community Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made?	What will be the impact?	RAG Rating
Fund community based events e.g. Morley Arts Festival, Rothwell Music Festival, Christmas trees & lights project	Communities Team Local Groups Leeds Lights Parks & Countryside Relevant Town and Parish Councils	Ongoing	Festivals have been held with further events programmed throughout the year	 More local residents are engaged in community events Stronger communities Local area promoted Residents have increased knowledge of organisations and services 	G
Provide small grants for local community groups to provide sporting and cultural activities	Communities Team	Ongoing	Applications for small grants being considered and approved for projects in Outer South	 More local people involved in community activity and improving community cohesion Small grants provided 	G

Objective 4: Neighbourhoods in O	Objective 4: Neighbourhoods in Outer South are clean and attractive.						
Objective 4: Neighbourhoods in O What will the Community Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made?	What will be the impact?	RAG Rating		
Environmental sub group to meet quarterly to monitor Environmental Services Delegation between the Community Committee and Locality Team and improve partner working	Communities Team Environmental Sub Group Locality Team Parks and Countryside Waste Management	Quarterly	2016/17 Service Level Agreement is being developed	 Cleaner/greener environment Improved partnership working Integrated workforce working better with local community through engagement and use of local intelligence 	A		
Deliver joint working schemes that address the issues highlighted through the Community Committee Environmental sub group	Communities Team Environmental sub-group Locality Team Parks and Countryside	Ongoing	Community Committee funding approved for projects e.g. litter bins, site based gardening scheme, CCTV	 Less litter in communities Fixed penalty notices issued Evidence made available through covert CCTV to enable prosecutions 	A		
Support scrutiny of key performance indicators	Environmental Sub Group Communities Team Locality Team	Ongoing	Reports provided to environmental sub-group Proposed Pilot of Leeds Recycling Social Contract	Improved service delivery	A		

Assist with implementing the proposed pilot of Leeds Recycling Social Contract (RSC) in Morley North	Environmental Sub Group Communities Team Waste Management Services	November 2016	During August 2016 the local councillors for Morley North and South briefed about the RSC, and offered the option to be the trial area. In return, Waste Management Services will offer to supplement the local Wellbeing Fund in proportion to any increase in recycling rates that are achieved up to a cap of £5000	 Environmental – increased recycling, reduced waste disposal, improved appearance and increased pride in the locality Social – increased volunteer activity bringing improved community cohesion. Incentives used to develop new projects to help the local community or improve the local situation bringing improved community resilience Financial – savings on disposal costs, support for the local economy through the provision of incentives 	R
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Objective 5: Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods.								
What will the Community Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made?	What will be the impact?	RAG Rating			
Provide skips for community-based clean ups	Communities Team	Ongoing	Funding allocated for skips from 206/17 wellbeing budget	 Cleaner/greener environment Increased community activities Residents having pride in their neighbourhoods 	G			
Bloom' groups to have a direct	Communities Team Locality Team Parks and Countryside Tenant and Residential Associations (TARA) In Bloom groups	Ongoing	Links through TARA, In Bloom and environmental groups continuing to work in local areas	 Faster and co-ordinated response in addressing issues relating to environmental issues Increase in local people involved in community activity, improving community cohesion Improvements to the appearance of the area 	A			

What will the Community Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made?	What will be the impact?	RAG Rating
Support programmes of work (e.g. advice, equipment) to reduce crime and anti-social behaviour	West Yorkshire Police Community Safety Communities Team	Ongoing	Community Committee funded projects: • No cold calling zones • Operation Flame	 Residents empowered to deter rogue traders, nuisance calls and pushy sales people ultimately reducing the risk of doorstep crime Low level target hardening reducing the impact of Anti-Social Behaviour (ASB) Residents have a greater involvement in local action through Partners And Communities Together (PACT) meetings and referrals at Councillor surgeries 	A
Neighbourhood Tasking Teams meet in Morley and Rothwell on a 6 weekly basis to identify and address issues relating to crime in the area	West Yorkshire Police Various partners e.g. housing, youth services	Ongoing	Tasking meetings have taken place	 Safer communities Reduction in ASB Increased intelligence on crime 	A

What will the Community Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made?	What will be the impact?	RAG Rating
Support community galas, festivals and events	Various key partners e.g. Rothwell Live at Home Morley Elderly Action Rothwell & District Carnival Committee	Ongoing	A host of community events and galas have taken place over the year, which are outlined in Section 2 below.	 Strong community spirit, which encourages people to be involved in local community events and issues Residents have a better awareness and understanding of services that are available to them 	G

Objective 8: Have an asset base wh	Objective 8: Have an asset base which is fit for purpose							
What will the Community Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made?	What will be the impact?	RAG Rating			
Support the community centres managed through the Outer South Community Centre's sub-group	Communities Team Community Centres Sub Group Community Centres Team	Ongoing	Three meetings a year and action plan in place Reported through to Community Committee	 Community Centres are maintained Programme of work in place for repairs 	A			
Support the ongoing assets review that aims to provide best use of community facilities (the review includes community centres but also other council facilities)	Community Centres Team Communities Team Community Centres Sub Group Asset Review Team Asset & Property Management	Ongoing	Regular meetings by AssetReview Panel to identify savingsConsultation with stakeholdersundertakenWork with partner agencies and3 rd sector groups to maximiseusage of assetsInvestigate options of communitytransfer where appropriateMaximise investment in assetswith long term future	 Reduce asset based by 20% Making best use of resources Providing `Community Hubs' 	A			

Objective 9: Implement Action Plans for Priority Neighbourhoods							
What will the Community Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made?	What will be the impact?	RAG Rating		
Provide a range of ways for residents and partners to have their say about local priorities e.g. linking into the neighbourhood improvement plans for our priority neighbourhoods	Communities Team Locality Team Key Partners - TARA and community groups	Ongoing	Through engagement with TARA and community groups, better and closer working relationships between partners to allow issues to be addressed quicker and more financially efficient	 More local people are involved in decision making and influencing service delivery Communities are empowered and engaged People get on well together 	G		

What will the Community Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made?	What will be the impact?	RAG Rating
Deliver targeted work through the Children & Families Sub Group that will support the Children's Services objectives	Children & Families Sub Group Communities Team Children & Young People Youth Services Breeze Team Clusters Voice & Influence Team	Ongoing	Children & Families Group established and adopted Action Plan based on children's services key themes and priorities	 Collaborative working across services to achieve the best outcomes for children & young people Young people have voice and influence in the delivery of activities Good practice shared across services 	G
Support the delivery of the Youth Activities Fund (YAF) Delegation	Children & Families Sub Group Communities Team Children & Young People Youth Services Breeze Team Clusters Voice & Influence Team	Ongoing	Mini Breeze events funded Children & Young people involved in the planning, delivery and evaluation of activities Consultation with young people undertaken	 Young people consulted about what activities they would like to see in their area More young people engaged in positive activities Reduction in isolated young people Varied and wide range of activities that support children and young people 	G
Support the work of the clusters through the Children & Families sub group to deliver a cohesive plan to engage with children and provide a number of opportunities for them	Communities Team Clusters Children & Young People's Working Group – Youth Matters and Youth Council	On-going	Wellbeing funds allocated to clusters to support out of school activities	 Children & young people have more opportunities to engage in out-of-school activities Partnership approach providing a better service for young people 	G

Objective 11: Residents in Outer South are active and healthy					
What will the Community Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made?	What will be the impact?	RAG Rating
Support older peoples and healthy living groups	Communities Team Local community and third sector groups	Ongoing	Providing funding for activities such as luncheon clubs	 More activities taking place More people involved in day trips and luncheon clubs Reducing isolation 	G
Outer South Garden Maintenance Scheme	Morley Elderly Action	On-going	Funding approved for one year	 Subsidised scheme to enable gardens to be maintained Residents signposted for help and advice when needed Prevention of trips and falls through well maintained gardens Reduces isolation of the elderly 	G
Establish an Older Person's Working group to assist with supporting vulnerable members of the community being able to live independently at home for longer	Communities Team Neighbourhood Networks Housing Leeds Public health Adult Social Care Morley Elderly Action Rothwell Live at Home	On-going	Community Committee allocated £1800 to support events in Rothwell and Morley to celebrate the contribution older people make to our communities, coinciding with International Day of Older People Community Committee allocated £3600 from the Wellbeing fund health and wellbeing initiatives	Reduce isolation of elderly residents and contribute towards elderly people living independently. Residents have a better awareness of support services available to them.	G
Assist Food banks in Outer South	Food banks in Morley and Rothwell	Ongoing	Community Committee ring fenced £1000 at the Community Committee in March 2016 to provide ongoing support to Food Banks.	An additional resource to help older and vulnerable residents	G

with an Extra Care Provision in E Rothwell L F F	Community Involvement in Extra Care in Rothwell Group: Ward Members Local community groups e.g. Rothwell TARA, Dementia Friendly Rothwell, For Disability Mobility Community activists Adult Social Care Communities Team	Ongoing	Extra Care in Rothwell Group established and two meetings have taken place Visits to established extra care provisions in Leeds A draft Leeds Model of Extra Care has been developed The Council has launched the Specialist Housing with Care Prospectus that sets out the requirements for the development of extra care housing across Leeds Communities Team to work with colleagues in Adult Social Care to develop a Terms Of Reference (TOR) outlining statement of intent including partnerships	 Extra Care provision in Rothwell (Windlesford Green) Opportunity for the community to shape the design and manage community facilities within an extra care provision 	A
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2. The Community Engagement Framework

The engagement framework details events and projects funded and supported by the Outer South Community Committee. These engagement activities present opportunities to raise awareness of the work of the Community Committee in the locality. It also encourages collaborative working with residents, services and partners and offers an opportunity for the Outer South Community Committee to focus on a number of activities to engage residents in shaping services to meet the needs of the locality.

PROJECT NAME	DATE	OBJECTIVES AND OUTCOMES	WARD(S)
Community Committee themed workshops: - Children and Environment - Employment Skills and Welfare - Community Safety - Health & Wellbeing and Adult Social Care	11 th July 2016 17 th November 2016 (tbc) 28 th November 2016 27 th February 2016	 The Community Committee workshops provide an opportunity for service providers and local residents to influence and shape services with a view to driving up standards and holding service providers accountable at a local level. Outcomes include: Decisions made by the Outer South Community Committee will be better informed by the views of local people Local people will better understand how to get involved and influence local decisions It will be easier to use local people's views to hold services accountable in Outer South 	Ardsley & Robin Hood Morley North Morley South Rothwell
International Day of Older People Events	5th October 2016 Blackburn Hall delivered by Rothwell & District Live at Home Scheme 15th October 2016 Morley Town Hall delivered by Morley Elderly Action	 The aim of the event is to celebrate the achievements and contributions that older people make to our society and the economy. Older People's Day supports the campaign to challenge negative attitudes and out-dated stereotypes. The events are market-place in style and provide information, advice and guidance to participants. Outcomes include: a day of entertainment and fun for older people an opportunity to gather information from various organisations about the services they provide for older people enabling older people to remain in their own homes with comfort, dignity, and security for as long as they choose 	Ardsley & Robin Hood Morley North Morley South Rothwell

PROJECT NAME	DATE	OBJECTIVES AND OUTCOMES	WARD(S)
Outer South Community Heroes Event	6 th July 2016 Rodillian Academy	The Outer South Community Heroes Event brings together volunteers from across the area and provides an opportunity to say thanks for the work that they do to improve their communities. The event also offers an opportunity for other services to provide information and advice on what is available within the locality.	Ardsley & Robin Hood Morley North Morley South Rothwell
		 Outcomes include: a feeling of pride and appreciation in the local community increased awareness of services available in the locality sharing and learning from projects that have taken place 	
Food banks in Outer South	Ongoing	Community Committee ring fenced £1000 at the March 2016 Community Committee meeting to provide ongoing support to Food Banks in Morley and Rothwell to help older and vulnerable residents	Morley Rothwell
Rothwell Celebration Events:			
Rothwell May Day Celebrations	2 nd May 2016	Traditional, annual local community event held to celebrate May Day.	Rothwell
Rothwell Summer Carnival - 2016	9 th July 2016	Strengthen and build on local community spirit and encourage people to be more involved in their local community events and issues	Rothwell
Rothwell Competitive Music Festival 2016	September 2016 to April 2017	Strengthen and build on local community spirit and encourage people to be more involved in their local community events and issues. Attracts over 200 competitors to the annual music festival where amateur musicians from our region have the opportunity to perform in public.	Rothwell
Rothwell Christmas Fayre and Lights 2016	26 th November 2016	Annual Christmas Event bringing people together to promote community cohesion.	Rothwell
		 Outcomes include: Strong community spirit which encourages people to be involved in local community events and issues Residents have a better awareness and understanding of services that are available to them 	

PROJECT NAME	DATE	OBJECTIVES AND OUTCOMES	WARD(S)
Morley Arts Festival	23 rd September 2016 to 9 th October 2016	 This project is dedicated to bringing a two week-long festival to Morley each year. The festival reaches across all ages, from working with pupils in school to organising authors to speak at evening events throughout the Morley area. Outcomes include: Strong community spirit which encourages people to be involved in local community events and issues Raised profile of Morley locally and nationally Increased footfall to Morley Town Centre boosting trade and local economy 	Morley North & South
Mini Breeze events - Rothwell Springhead Park - Morley South Scatcherd Park - Morley North Gildersome Cricket Club - Ardsley & Robin Hood, Blackgates Primary School	29 th July 2016 5 th August 2016 12 th August 2016 15 th August 2016	 A day of fun activities for children and young people over the Summer holidays providing an opportunity to consult young people about what activities they would like to see funded through the Youth Activities Fund. Outcomes include: Young people consulted about what activities they would like to see in their area giving them voice and influence More young people engaged in positive activities Reduction in isolated young people Varied and wide range of activities that support children and young people 	Ardsley & Robin Hood Morley North Morley South Rothwell
Social Media Facebook: LccOuterSouth Twitter: @_YourCommunity	Ongoing	 The Outer South Community Committee Facebook profile has been raised through the use of social media. This has provided a forum for issues to be raised and has presented opportunities to further develop the community engagement function. Wellbeing projects approved including community skips/clean ups are promoted, along with other good work instigated by the Community Committee. Since September 2015, the Outer South Facebook page has a total 419 likes. The number posts vary from 17 to 31 per month. Furthermore the monthly 'reach' has fluctuated from 17070 to 1857 with 'engagement' varying from 209 and 45. 	Ardsley & Robin Hood Morley North Morley South Rothwell

3. Outer South Ward Profiles

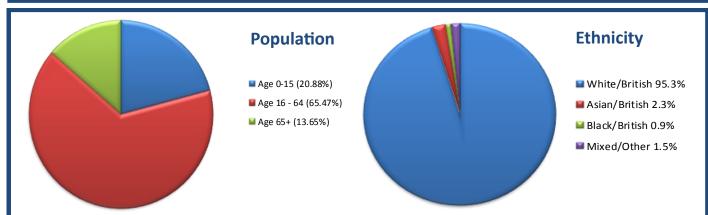
Appendix 3

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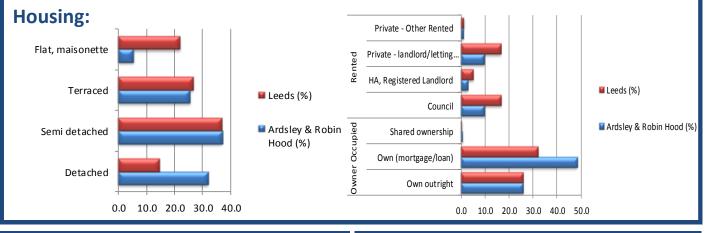
ARDSLEY & ROBIN HOOD WARD

East, West Ardsley; Lofthouse; Robin Hood; Thorpe on the Hill; Tingley; Westerton, Haigh Moor



Socio-economic/demographic

Ardsley and Robin Hood (A & RH) is a largely rural ward and predominantly white British with an average to high quality of life, which masks a number of 'pockets of deprivation across the area. These neighbourhoods are characterised by lower skills levels, health problems, poor education attainment and community safety issues. Ward population is approximately 19,692.



Main Council Facilities (including parks, visitor attractions etc.)

Ardsley and Tingley Library; Lofthouse Library; Ardsley and Tingley Children's Centre; Lofthouse Children's Centre; Rothwell Children's Centre; Smithy Lane Recreational Ground; Thorpe Recreational Ground; Play area at Winthorpes; East Ardsley Community Centre; St Gabriel's; Tingley Youth and Community Centre; West Ardsley Community Centre.

Schools

East Ardsley Primary School; Blackgates Primary School; Robin Hood Primary School; Thorpe Primary School; Hill Top Infants School; Rodillian Academy.

Key Local Organisations

Tingley Tenants and Residents Association (TARA) ; Lofthouse TARA; Winthorpe Residents Association; Thorpe Residents and Community Group; Red Barn Residents Association; Westerton Close Elderly Community Group.

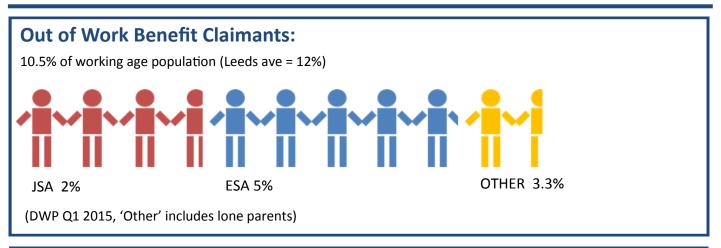
Key Challenges

Residents identify strongly with their local town or village, this manifests itself in a strong civic pride and community spirit. However, this strong local identity can generate feelings of isolation and a lack of influence on decisions affecting their communities. The Outer South Community Committee has identified priority neighbourhoods based on Indices of Deprivation:

- Eastleighs and Fairleighs 30% of the population are 19 years old or under and 21% are over 60.
- Thorpe on the Hill a small village in the centre of the ward. Although not highlighted within the top 20% of deprivation nationally, there is evidence of pockets in the area worthy of additional support from agencies.

Main Employers

Peter Simpson & Sons; Nev's Removals; C & G Stanley; Rainforest Landscape Contractors; M J K School of Motoring; B & G Gas Services; A1 Electrical; Sizzling Wok.



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Category	2014/15	2015/16
Burglary - dwelling	54	64
Burglary - other (eg sheds)	97	88
Criminal damage	113	140
Drug offences	23	11
Sexual offences	30	24
Theft from motor vehicle	114	94
Violent crime & Homicide	149	329
Domestic violence	256	315

PROJECTS

Wellbeing Projects 2015/16

Over **£33,000** approved for the following projects:

- Community Heroes
- Christmas Trees & Lights
- Parks & Countryside Outer South Site Base Gardening Scheme
- Outer South Garden Maintenance Scheme
- Community Safety Outer South Burglary Dwelling, Other and Theft From Motor Vehicles; Operation Flame
- Ardsley Bowling Club
- Litter Bins
- Wellbeing Packs
- Rothwell Celebrations
- Rothwell Music Festival

Small Grants

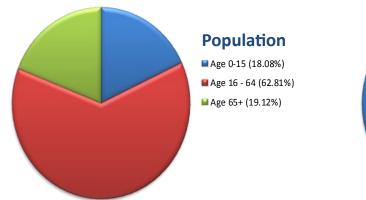
Over **£2,100** approved for environmental projects and community events.

Youth Activity Fund 2015/16

Over **£18,000** approved for projects for children and young people:

- Pop Up Sports Clubs
- Cook & Skate
- Outer South Mini Breeze
- InnoV8 Art
- Families Cooking Together
- Arty Lab
- Canvas Club Project
- Light Night Leeds Lantern Parade
- Morley & CATTS Cluster Partnership
- Rothwell Cluster School Holiday Activities
- Youth Matters Consultation

MORLEY NORTH WARD Ward as a place: Drighlington; Gildersome; Churwell; Morley Bottoms

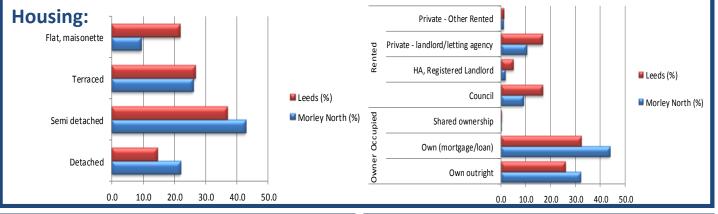


Ethnicity

- White/British 95%
- Asian/British 2.8%
- 🖬 Black/British 0.5%
- Mixed/Other 1.6%

Socio-economic/demographic

Morley North is predominantly white British with an average to high quality of life, which masks a number of 'pockets' of deprivation across the area. These 'pockets' are neighbourhoods such as Oakwells and Fairfax in Drighlington, the Ingles in Morley, and Springbank and Moorlands in Gildersome. These neighbourhoods are characterised by lower skills levels, health problems and poor education attainment. Ward population is 21,230 people living in approximately 9,400 households.



Main Council Facilities (including parks, visitor attractions etc.)

Drighlington Library; Gildersome Library; Gildersome and Drighlington Children's Centre; Morley North Children's Centre; Stanhope Community Centre; Gildersome Youth Centre; Drighlington Meeting Hall; Multi Use Games Area, Drighlington; Play area, Gildersome

Main Non-Council Facilities

White Rose Shopping Centre; The Manor Golf Club, Drighlington; Drighlington Cricket Club; Drighlington Rugby League Football Club; Gildersome Sports Club

Schools

Drighlington Primary School; Gildersome Primary School; Birchfield Primary School; Churwell Primary School; Asquith Primary School; Morley Victoria Primary School.

Main Employers

Associated Waste Management Limited; Magnadata Group Limited; Troy Foods Limited; Belgrade Insulations Limited; Kaam Holdings Limited; Wilkies All Floors; Great Northern Envelope Company Limited

Key Local Organisations

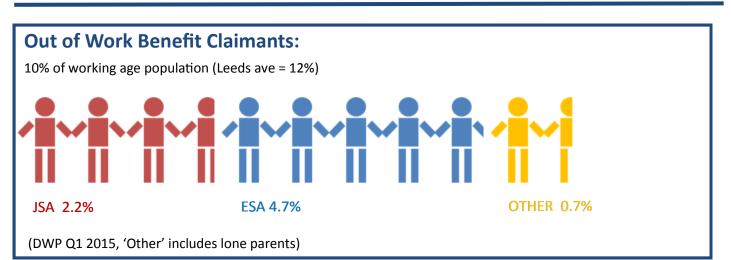
Morley Town Council; Drighlington Parish Council; Gildersome Parish Council; Gildersome Action Group; Churwell Action Group; Morley Elderly Action; Oakwells and Fairfax Tenants and Residents Association

Key Challenges

Local action groups campaign to promote and protect the amenities and the environment. The Parish Councils play an active role in supporting a range of activities to improve the community for the residents.

Indices of Multiple Deprivation show that Oakwells & Fairfax, Springbanks & Moorlands and Ingles fall into the top 10% deprived nationally for crime, income affecting older people and living environment and top 20% deprived for education and skills.

Crime rates are lower than the city average; Anti Social Behaviour (ASB), vehicle crime, burglary and theft are the most reported crimes.



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Category	2014/15	2015/16	
Burglary - dwelling	77	120	
Burglary - other (eg sheds)	119	128	
Criminal damage	149	218	
Drug offences	34	31	
Sexual offences	19	32	
Theft from motor vehicle	203	214	
Violent crime & Homicide	197	382	
Domestic violence	273	357	

PROJECTS

Wellbeing Projects 2015/16

Over **£42,000** (including Small Grants) approved for the following projects:

- International Day of Older People
- Community Heroes
- Christmas Trees & Lights
- Parks & Countryside Outer South Site Base Gardening Scheme
- Outer South Garden Maintenance Scheme
- Community Safety Outer South Burglary Dwelling, Other and Theft From Motor Vehicles; Operation Flame
- Community Skips and Litter Bins
- Kidz & Co
- Wellbeing Packs
- Morley (Bruncliffe Cemetery)
- Morley Town Centre Management
- Morley Public Paths Partnership
- Morley Arts Festival

Youth Activity Fund 2015/16

Over **£14,000** approved for projects for children and young people:

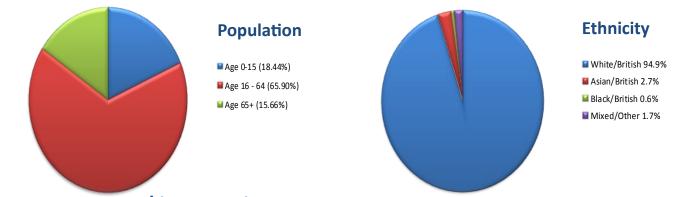
- Pop Up Sports Clubs
- Cook & Skate
- Outer South Mini Breeze
- InnoV8 Art
- Families Cooking Together
- Arty Lab
- Canvas Club Project
- Light Night Leeds Lantern Parade
- Morley & CATTS Cluster Partnership
- Youth Matters Consultation

Capital Projects 2015/16

Over **£4,800** approved for the following Capital projects:

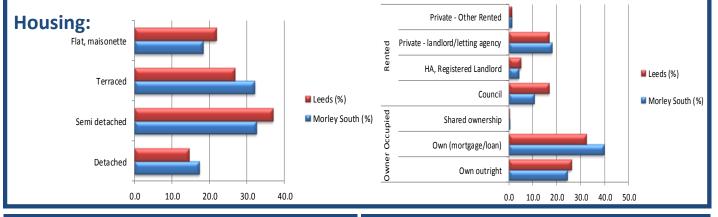
- Churwell Environmental Volunteers
- Churwell Action Group

MORLEY SOUTH WARD Ward as a place: Town End; Low Town End; Bruntcliffe; Topcliffe; Woodkirk



Socio-economic/demographic

Morley South is predominantly white British with an average to high quality of life, which masks a number of 'pockets' of deprivation across the area. These 'pockets' are neighbourhoods such as the Harrops, Newlands and Denshaws estates. These neighbourhoods are characterised by lower skills levels, health problems and poor educational attainment and community safety issues. The focal point of the ward is the town centre of Morley. There is a strong local identity for residents of Morley, this manifests itself in a strong civic pride and community spirit developed through Morley Town Council and Morley Chamber of Trade.



Main Council Facilities (including parks, visitor attractions etc.)

Morley Library; Morley South Children's Centre; Morley Town Hall; Morley One Stop Centre; Morley Leisure Centre; Magpie Lane Play Space; Hembrigg Park; Scatcherd Park; Dartmouth Park; Lewisham Park.

Main Non-Council Facilities

White Rose Shopping Centre; Howley Hall Golf Club; Morley Rugby Football Club; Morley Cricket Club.

Schools

Woodkirk Academy; Morley Academy; The Ruth Gorse Academy; Bruntcliffe High School; Seven Hills Primary; Westerton Primary; Morley Newlands Primary; St Francis Roman Catholic Primary School; Fountain Primary.

Main Employers

Hermes Parcelnet Limited; Q Hotels Holdings Limited; Newday; Marston Hotels Limited; Joseph Priestley College; Henderson Insurance Brokers Limited; The Gorse Academies Trust. Page

Key Local Organisations

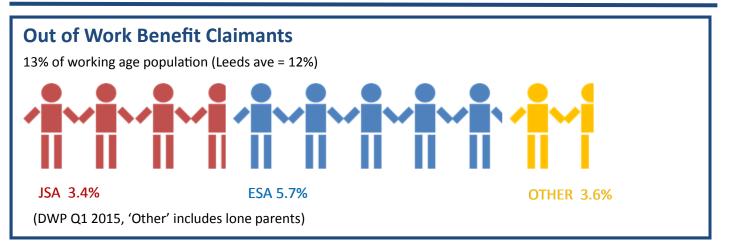
Morley Town Council; Morley Elderly Action; Morley Chamber of Trade; Newlands and Denshaws Tenants and Residents Association; Morley In Bloom.

Key Challenges

Community infrastructure in Harrops estate remains fragile; Standard of street cleanliness in Morley Town Centre an issue.

Although none of the Super Output Areas (SOA) in Morley are included in the most deprived nationally, in the households where deprivation does exist it is at more intense levels. Indices of Multiple Deprivation show that the Newlands, Denshaws and Harrops fall into the top10% deprived nationally for living environment and the top 20% deprived for education and skills.

Crime rates are in line with the city average. The most reported crime types are Anti Social Behaviour (ASB), burglary, theft and vehicle crime. There is an average occurrence of almost all crime types in this 55



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Category	2014/15	2015/16	
Burglary - dwelling	68	93	
Burglary - other (eg sheds)	168	127	
Criminal damage	229	218	
Drug offences	41	26	
Sexual offences	26	41	
Theft from motor vehicle	152	185	
Violent crime & Homicide	303	542	
Domestic violence	252	267	

PROJECTS

Wellbeing Projects 2015/16

Over **£45,000** (including Small Grants) approved for the following projects:

- International Day of Older People
- Community Heroes
- Christmas Trees & Lights
- Parks & Countryside Outer South Site Base Gardening Scheme
- Outer South Garden Maintenance Scheme
- Community Safety Outer South Burglary Dwelling, Other and Theft From Motor Vehicles; Operation Flame
- Community Skips and Litter Bins
- Kidz & Co
- Wellbeing Packs
- Bridge Street Allotment
- Morley (Bruncliffe Cemetery)
- Morley Town Centre Management
- Morley Public Paths Partnership
- Morley Arts Festival

Youth Activity Fund 2015/16

Over **£14,000** approved for projects for children and young people:

- Pop Up Sports Clubs
- Cook & Skate
- Outer South Mini Breeze
- InnoV8 Art
- Families Cooking Together
- Arty Lab
- Canvas Club Project
- Light Night Leeds Lantern Parade
- Morley & CATTS Cluster Partnership
- Youth Matters Consultation

ROTHWELL WARD Rothwell; Oulton; Carlton; Woodlesford



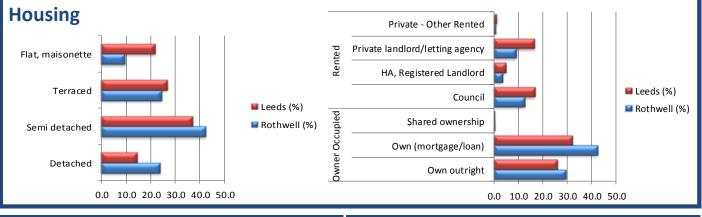
Age 0-15 (19.1%)
 Age 16 - 64 (61.31%)
 Age 65+ (19.59%)

Ethnicity

- White/British 96.7% ■ Asian/British 1.4%
- Black/British 0.4%
- Mixed/Other 1.4%

Socio-economic/demographic

Rothwell is the 9th largest ward in the city. The ward population is 23,465 living in 8,862 households. Rothwell demographics show the area is predominantly white British with an average to high quality of life, which masks pockets of deprivation across the area. Among these are the John O'Gaunts and Wood Lane estates, which are characterised by lower skills levels, health problems, poor education attainment and community safety issues. Crime rates are low in Rothwell; ASB, burglary and vehicle crime are the most reported crimes. However all crime types are below the city average.



Main Council Facilities (including parks, visitor attractions etc.)

Rothwell Library, Rothwell Children's Centre (Victoria Junior School; Rose Lund, Rose Farm); Windmill Youth & Community Centre; Blackburn Hall; Rothwell One Stop Centre; Rose Lund Centre; Rothwell Leisure Centre; Rothwell Country Park; Springhead Park; Woodlesford Recreation Ground; Shayfield Recreation Ground

Schools

Royds School; Carlton Primary; Rothwell Primary; Rothwell C of E Primary; Woodlesford Primary; Rothwell Haigh Road Primary; Oulton Primary; Rothwell Victoria Juniors; St Mary's RC; Rothwell Haigh Road Infant

Main Employers

Arla Foods & Milk Links Limited; Manheim Europe & Auctions Limited; Metis Bidco Limited; Lowell Finance Holdings Limited; ASD Limited

Key Voluntary Groups

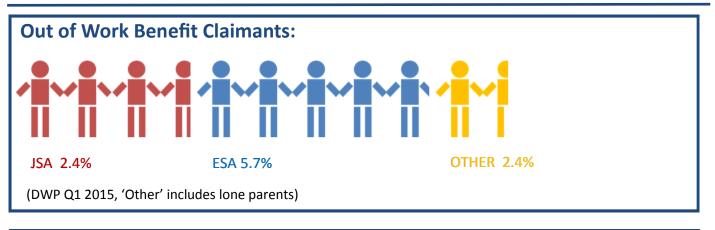
In Bloom; For Disability Mobility (FDM); Rothwell Live @ Home; Foodbank; Rothwell & Carlton Neighbourhood Forums; Rothwell 600; Rothwell Carnival Committee; Rothwell Tenants & Residents Association; John O'Gaunts Tenants & Residents Association; Oulton and Woodlesford Civic Society; Rothwell Traders Association; John O'Gaunts Teatime Club; Wood Lane Teatime Club

Care Homes

Dolphin Manor; Holme Lea Care; proposals to develop Extra Care Housing in the Windlesford Green site

Key Challenges

Ageing population; Social Isolation; Rural Ex-Mining Community; Pockets of deprivation and community infrastructure



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79
100
205
14
16
129
348
295

FUNDING & PROJECTS

Wellbeing Projects 2015/16

Over **£47,000** approved for the following projects:

- International Day of Older People
- Community Heroes
- Christmas Trees & Lights
- Parks & Countryside Outer South Site Base Gardening Scheme
- Outer South Garden Maintenance Scheme
- Community Safety Outer South Burglary Dwelling, Other and Theft From Motor Vehicles; Operation Flame
- John O'Gaunts Community Day
- Rothwell Foodbanks
- Community Skips
- Wellbeing Packs
- Rothwell Celebrations
- Rothwell Music Festival

Small Grants

Over **£1,900** approved for affordable social outings to reduce social isolation; open days; children's events; a defibrillator.

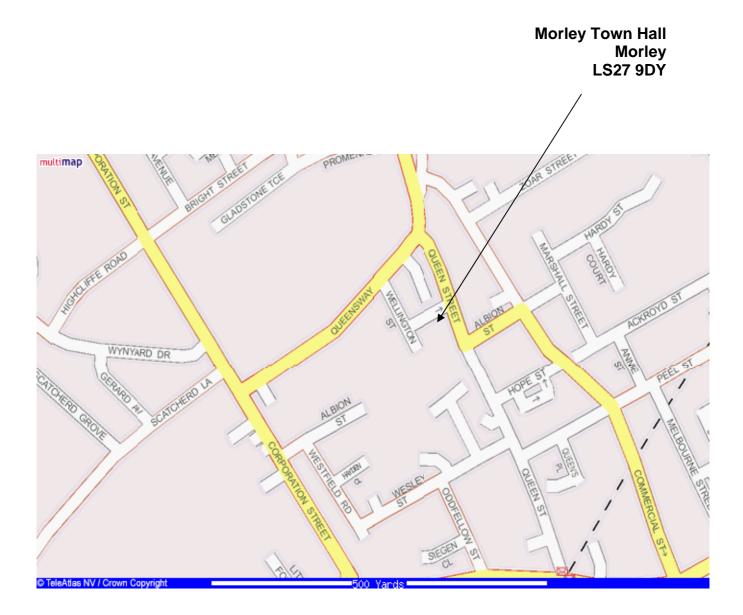
Youth Activity Fund 2015/16

Over **£20,000** approved for projects for children and young people:

- Pop Up Sports Clubs
- Cook & Skate
- Outer South Mini Breeze
- InnoV8 Art
- Country Park Junior Rangers
- Light Night Leeds Lantern Parade
- Rothwell Cluster School Holiday Activities
- Youth Matters Consultation
- Lazer Rothwell

Capital Project 2015/16

Rothwell Skate Park - **£10,000** partnership project with Leeds Groundwork Trust, Parks & Countryside and The 8010 Association that has transformed the existing ineffective wheels ramps in Springhead Park into a skate park.



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